

GENERAL FACT SHEET

11R:275
BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
Manager Service Agreement for Pioneers and Holmes Golf Courses		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>To follow Charter requirements in approving Service Agreement for Golf Professionals at Lincoln Municipal courses. This request is for a three-year period with Denis M. Vontz to manage Highlands and Mahoney Golf Course Clubhouses.</p>	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	All automated departments Parks & Recreation and the Municipal Golf Operation
	Applicants/Proponents	<p>Applicant Lynn Johnson</p> <p>City Department Parks & Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This is a new concept to have one golf professional operate two golf clubhouses. This is a cost savings measure which should help the golf operation retain a greater share of revenue.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Parks & Recreation Advisory Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES Manager will now operate two golf course clubhouses.	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 87,968 COST of this Ordinance/ Resolution \$	
		RELATED annual operating Costs \$ 2,883,760	
INCREASE REVENUE EXPECTED/YEAR \$ 32,808			
SOURCE OF FUNDS	CITY [Approximately]		
	_____ \$ _____ %		
	_____ \$ _____ %		
	_____ \$ _____ %		
	NON CITY [Approximately]		
	_____ \$ _____ %		
	BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		
	\$ _____	Average Assessment \$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEW BY:

REFERENCE NUMBER